

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2008-09 Budget Release Order for **Rs.7,28,76,000/-(Rupees Seven Crore, Twenty Eight Lakhs and Seventy Six thousands only)** under NON-PLAN - Orders-Issued

FINANCE(EXP_HOME)DEPARTMENT

G.O.Rt.No: 3561

Dated: 30.8.2008
Read the following:

- Ref: Ref: 1. G.O.Ms.No.59 Finance (BG.I)Dept., dt. 30-3-2001.
2. G.O.Ms.No.87 Finance (BG.I)Dept., dt. 31-3-2008.
3. G.O.Ms.No.94 Finance (BG.I)Dept., dt. 01-4-2008.

4. G.O.Rt.No.3555 Finance (BG.V) dept.,dt.29-08-2008.

ORDER:

In pursuance of the orders issued in the reference 1-3rd read above, the Government is hereby issued a Budget Release Order for an amount of **Rs.7,28,76,000/-(Rupees Seven Crore, Twenty Eight Lakhs and Seventy Six thousands only)** by way of reappropriation orders issued in the reference 4th cited above (Rs.6,85,06,000/- by way of reappropriation and Rs.43,70,000/- within the BE provision) in relaxation of Quarterly Regulation orders to the DG&IGP., Hyderabad, CP, Hyderabad and Cyberabad towards Bandobust Arrangement for Ganesh 2008 under the BE provision of 2008-09 under NON-PLAN as follows:

Non-Plan (Rupees in thousands)											12
Sl. No.	Name of the Scheme	Head of Account	B.E. 2008-09	Reappropriated/ Additional Amount	Total Provision (2007-08) (4+5)	Amount already Authorised	Amount Authorised now	Balance amount available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1		2055-Police 001 Direction and Administration-01 HQO-110-111 TA	2,24,20	(R) 52	2,24,72	0	52		Detailed Voucher Bill	Concerned DO	
		2055-Police 001 Direction and Administration-01 HQO-240 POL	12,75,30	® 50,00	13,25,30		50,00		Detailed Voucher Bill	Concerned DO	
		2055 Police-003 Education and trg.,-04 PTI-110/111 TA	71,13	® 1,34	72,47		72,47		Detailed Voucher Bill	Concerned DO	
2		2055-Police - 104-Special Police - -04- Andhra Pradesh Special Police Units-110-Domestic Travel Expenses-111- Travelling Allowance	39,32,75	(R)92,26	40,25,01	0	92,26		Detailed Voucher Bill	Concerned DO	
3		2055-Police - 109-District Police - -03- District Police Force-110- Domestic Travel Expenses-111- Travelling Allowance	90,00,00	® 1,06,39	91,06,39	0	1,06,39	70,34,95	Detailed Voucher Bill	Concerned DO	
		2055-Police - 111 Railway Police-04 Railway Poice-110-111 TA	2,94,03	®26	2,94,29	0	26		Detailed Voucher Bill	Concerned DO	
		2055-Police -	61,10,00		61,10,00		21,12	0	Detailed	Concerned	

		109-District Police - -03-District Police Force-280-Professional Services-282-Payments to Home Guards							Voucher Bill	DO	
			209,07,41	2,50,77	211,58,18		2,71,89				
	CP, Hyderabad.	2055- Police-108 SHQ Police-09 Bandobust Arrangments for Ganesh & other Festivals-130/132 OOE	16,00	₹ 6,00	22,00	10,00	12,00		AC bill	Concerned DO	
		134 Hiring of Private Vehicles	10,00	₹ 5,00	15,00	5,00	10,00		AC bill	-do-	
		230 Diet Charges	60,00	₹ 2,66,02	3,26,02	55,00	2,71,02		AC bill	-do-	
		410 SSE	4,00	₹ 9,00	13,00	4,00	9,00		AC bill	-do-	
		503 OE	15,40	₹ 60,00	75,40	8,82	66,58		AC bill	-do-	
		510 MV	7,50	₹ 20,00	27,50	7,50	20,00		AC bill	-do-	
			96,90	3,60,02	4,56,92	90,32	3,88,60				
	CP, Cyberabad	2055 Police-109 District Police-04 CP,Cyberabad-110/111 TA	3,96,00	₹ 18,19	4,14,19		18,19		DVC bill	Concerned DO	
		130/132 OOE	40,00	₹ 5,00	45,00		5,00		-do-	-do-	
		134 Hiring of Private Vehicle	15,00	₹ 10,00	25,00		10,00		-do-	-do-	
		280/282 Payment to Home Guards	4,40,00	₹ 10,08	4,50,08		10,08		-do-	-do-	
		410 SSE	18,00	₹ 10,00	28,00		10,00		-do-	-do-	
		500/503 OE	6,00	₹ 15,00	21,00		15,00		-do-	-do-	
			9,15,00	68,27	9,83,27		68,27				

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

N.RAMESH KUMAR
PRINCIPAL FINANCE SECRETARY (R&E)

To,
The DG&IGP, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Home Dept.,, Secretariat, Hyderabad.
The Finance (BG) dept.,/Computer Cell/DS,IFIS
The AG,AP, Hyderabad (2 copies)
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER